

BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { } ACTION { X } CLOSED MEETING { }

SUBJECT: **SUPERINTENDENT’S REPORT - ACTION**

Consider Approval of Capital Improvement Plan 2018-2023

BACKGROUND: **Cost estimates for projects discussed at the December 5, 2017 school board meeting (highlighted) have been or will be provided. For inclusion in the CIP request, projects must be \$50,000 or greater. The CIP request is due Monday, January 8, 2018.**

RECOMMENDATION: **Approve CIP request with prioritized projects.**

**BATH COUNTY PUBLIC SCHOOLS
 PROPOSED CAPITAL IMPROVEMENT PLAN REQUESTS
 FY 2018-2019 through FY 2022-2023**

**DRAFT
 12/27/2017**

Approved by School Board: _____

PRIORITY	PROJECT	ESTIMATED COST	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23
	Mertz Elevator	\$65,000					
	BCHS Fuel Tanks	\$107,972					
	BCHS Football Field Crowning						
	BCHS Baseball Field	\$175,329					
	BCHS HVAC (Gym AC)						
	VES Gym A/C						
	Paving MES Loop Road & Parking Lot	\$62,438					
	Generator - MES	\$200,000					
	Outdoor Athletic Facilities Projects:						
	*Concession Stand/Equipment Upgrade						
	*BCHS Baseball & Softball Fields Lighting	\$369,000 - \$559,000					
	*Team Shelters (Football Field)						